

ASIA REGION

Karnataka					
Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
State Partnership Governance Formal MSP fully functional	3 rd MSP SB Meeting Co-Chair approved by SB	Fourth SB meeting	Fifth SB Meeting	Sixth SB Meeting	MSP with fully active workstreams and task forces
1. Agri-Water Efficiency Work-stream (Drip Irrigation in Sugarcane) Pilot project implementation for 10,000 hectares for first season approved by MSP	Outstanding dispute between GoK Water Resources and Finance Department. SB to address concerns and finalise scheme implementation	GoK/Cabinet approval for scheme	Individual pilot project DPRs approved for implementation	Implementation of first pilots by the nigams (10,000 acres KBJNL) Policy paper by 2030WRG on Sugarcane Drip Irrigation in State	Program on drip irrigation in sugarcane under implementation
2. Agri-Water Efficiency Work-stream (Drip-to-Market Agro Corridor - DMAC) Preparatory arrangements and funding finalized for DMAC PIU MoUs -private sector companies	Tender issued for DMAC PIU Consultancy.	1. Re-issue/finalisation of DMAC PIU Consultancy. 2. Implementation for initial market linkages (seeds, training, agreements, etc.) by 14 MOU signatory companies with Ramthal farmers for Kharif	DMAC PIU Operational: Concept Study and Strategy Report for DMAC by PIU consultant	1. Functional DMAC PIU for initial pilots projects and MoUs 2. Preparation for Rabi Season	DMAC PIU operational, with supervision and monitoring for implementation of market linkages for drip irrigation projects
3. Urban Water Work-stream Policy framework for wastewater reuse approved by cabinet Preparatory arrangements finalised for Waste Water Resource Cell	Completion of Tender evaluation for pre-feasibility of wastewater reuse in three towns	1. Waste Water Resource Cell operational with consultants 2. Finalisation of consultancy study and report for use of treated water for peri-urban agriculture (Ramanagaram)	Pre-feasibility assessment for implementation of Waste Water Reuse policy in 3 towns Third parties support for pilot wastewater reuse PPPs (three towns)	Government consideration/decision on consultant solutions for implementation of A) Wastewater reuse in three towns B) Peri-urban areas	Fully operational Resource Cell for supervision and monitoring of wastewater reuse for 10 towns and peri-urban areas

Karnataka

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
			Peri-Urban consultancy report for consideration in Workstream/MSP		
<p>4. Industrial Water Work-stream</p> <p>Preparatory arrangements with WBCSD (World Bank Council for Sustainable Development) to anchor workstream</p>	Initial tasking of WBCSD role for workstream	<p>Pilot project study for exploring opportunities for PPP/Investment in wastewater management</p> <p>Pre-feasibility study for implementation of water efficiency /reuse of treated water in select industrial clusters</p>	Program formulation inputs from Work stream / Task force meeting to be finalised in MSP	Finalisation on benchmarking on industrial water use / efficiency and technology adoption	Demonstrated results for water use efficiency through wastewater reuse in Industrial areas.

Maharashtra

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
<p>State Partnership Governance</p> <p>2 MSP SB meetings held (Aug 4th and November 30th)</p> <p>Three priority areas selected (Rainfed Agri, Command Agri, Urban-Industrial Water Security)</p>	<p>Discussion with Government of Maharashtra on Private Sector Co-chair and Workstream agendas</p> <p>Discussion on two complementing/cross-cutting topics – Gender-Water in Agriculture and Water Accounting</p>	<p>3rd MSP Meeting Formally on-board private sector Co-chair</p> <p>Review and approve a new Government Order on “Group MIS schemes with market linkages”</p>	Briefing notes to SB members on all Workstreams	<p>4th MSP Meeting</p> <p>Review and approve pipeline of command area projects with market linkages</p>	Formal MSP SB fully functional with guidance and support to the workstreams and its partners
<p>1. Rain-fed Agriculture Work-stream</p> <p>Maharashtra Cotton-Water Platform (MCWP) established</p> <p>Concept note for Green Climate Fund (GCF)</p>	<p>Relaunch of Maharashtra Cotton Water Platform</p> <p>Initiate Dashboard for Rain-fed Agriculture in Maharashtra</p>	<p>2nd WS meeting</p> <p>1st Taskforce meeting to finalize the contents of MCWP Dashboard</p> <p>2nd MCWP meeting to discuss technical</p>	<p>Approval of GCF Concept Proposal and initiate full proposal</p> <p>2nd Taskforce meeting on Dashboards and potential launch of a Taskforce on private sector financing</p>	<p>3rd Taskforce meeting to discuss standards on cotton cultivation</p> <p>3rd MCWP meeting to discuss rapid adoption of standards</p> <p>4th WS meeting to review and approve the</p>	<p>MCWP fully functional</p> <p>MCWP Dashboard launched</p> <p>Concept notes on private sector financing and rapid adoption of</p>

Maharashtra

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
approved by the State Level Climate Committee and sent over to MoEFCC for approvals		aspects of seeds processing and related results	3 rd WS meeting to review GCF full proposal and launch the MCWP Dashboard	concept note on rapid adoption of standards	standards with water-centric productivity gains in the cotton farming GCF full proposal approved by MSP Steering Board
<p>2. Command Area Water Productivity</p> <p>1st CAWP WS meeting held</p> <p>Taskforce on MIS application in the sugar-belt formed</p>	<p>1st Taskforce meeting held</p> <p>Commissioned two studies (i) Identifying MIS success stories for individual, group and government schemes in sugar-belt and (ii) Rapid Market Assessment of private sector technology players</p>	<p>2nd Taskforce meeting to finalize the study reports</p> <p>2nd Workstream meeting to discuss Concept Note on MIS applications in Tembhu LIS and presentations on the 2 studies</p>	<p>3rd Taskforce meeting to discuss market linkages (FPOs) in the command area</p> <p>3rd Workstream meeting to approve Concept Note on Project Implementation Unit jointly formed by GoM and NABCONS</p>	<p>4th Workstream meeting to discuss pilot projects for group MIS schemes and piped distribution network for 100 Ha groups</p>	<p>Launch of PIU to implement group MIS schemes with specified funding (NABARD and GOM) with market linkages</p>
<p>3. Urban-Industrial Work-stream</p> <p>Briefing note on waste water reuse and non-revenue water developed</p>	<p>Initiated a study to review wastewater and reuse policies in India</p> <p>Contributed to MWRRRA State Water Policy document</p>	<p>1st Workstream meeting to launch proposed policies and financing mechanisms for urban Waster water recycle and reuse</p>	<p>2nd Workstream meeting to launch possible pilots with 2 urban local bodies and industrial parks for water recycling including pricing mechanisms and technology demonstration</p>	<p>3rd Workstream meeting to report back n possible pilots and on-board additional urban local bodies to adopt new policies</p>	<p>Policy on wastewater reuse and recycle</p> <p>Initiation of pilot-testing of city-level projects</p>
<p>4. Gender and Water in Agriculture</p>	<p>1st multi-stakeholder workshop on Gender and Water in Agriculture</p>	<p>Initiation of a joint study with UNDP to document Best Practices</p>	<p>2nd multi-stakeholder workshop to inform the findings</p>	<p>Concept Note on policies to mainstream gender aspects across agriculture sector based on the study findings</p>	<p>Gender and water in agriculture mainstreamed in the MSP process</p>
<p>5. Water Accounting</p>	<p>1st technical workshop on water accounting plus with Indian and international experts</p>	<p>Concept note on Water Accounting ++ teaser workshop</p>	<p>Conduct/facilitate teaser workshop</p>	<p>2nd technical workshop on possible standardization of water accounting methodologies (micro to macro) and associated policies</p>	<p>Water accounting standardization proposed in Maharashtra (applicable at farm, watershed, water-basin)</p>

Uttar Pradesh / Ganga

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
<p>State Partnership Governance</p> <p>Formal mandate from Govt of Uttar Pradesh with in-principle agreement on MSP</p>	<p>Constitution of MSP Steering Board under preparation</p>	<p>First informal SB meeting</p>	<p>Second informal SB meeting, including deliberations by work-stream working groups</p>	<p>Formal Gazette Government Order for Multi-Stakeholder Platform (MSP) formation</p> <p>Third SB meeting including identification of additional workstream</p>	<p>Formal MSP fully functional</p> <p>Media coverage on MSP</p>
<p>5. Workstream Ganga Tributary & Hindon Basin Rejuvenation</p> <p>Ganga: proposal submitted to National Mission Clean Ganga (July 2017) to establish Steering Board to guide Ganga Tributary Approach</p> <p>Hindon: stakeholders mobilized, MoU signed with India Water Partnership (GWP) and WAPCOS Ltd. to support Hindon partnership secretariat, NHI¹ stakeholder committee established, chaired by Divisional Commissioner (GoUP)²</p>	<p>a) Ganga: draft ToR for tributary knowledge partnership under discussion with WWF, WB, NMCG³/GoUP⁴ and others</p> <p>b) Hindon: basin workplan and concept-notes on ponds, SLWM & W2V under preparation</p>	<p>a) Ganga: Tributary knowledge partnership contracted on request of NMCG/GoUP & SB established</p> <p>b) Hindon: basin workplan and concept-notes on ponds, SLWM & W2V adopted by NHI stakeholder committee</p> <p>c) Hindon: investments leveraged W2V pilot projects</p>	<p>a) Ganga: concept-note on high-level principles and operational guidelines (incl. M&E) for tributary governance approved by SB</p> <p>b) Hindon: preparatory arrangements W2V pilot proposals formalized by UP Govt. and others</p> <p>c) Hindon: M&E framework for NHI adopted by</p>	<p>a) Ganga: guidelines under implementation in Hindon & Ramganga basins</p> <p>b) Ganga: preparatory arrangements to set up RBC in other Ganga/UP tributaries in line with guidelines</p> <p>c) Hindon: W2V pilot projects under implementation by stakeholders</p> <p>d) Hindon: M&E under</p>	<ul style="list-style-type: none"> Ganga/UP: Improved policies & regulations to support Ganga tributary rejuvenation processes Ganga/UP: Improved participatory governance processes in Hindon and Ramganga Hindon: Increased cost-effective water storage

¹ NHI = Nirmal Hindon Initiative ('clean Hindon program')

² DC = Divisional Commissioner (Meerut & Saharanpur)

³ NMCG = National Mission Clean Ganga (under Union Ministry for Water Resources, River Development & Ganga Rejuvenation)

⁴ GoUP = Government of State of Uttar Pradesh

Uttar Pradesh / Ganga

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
			NHI committee and preparatory M&E arrangements formalized by DC	implementation by NHI secretariat	<ul style="list-style-type: none"> Hindon: Reduced discharge of untreated waste / polluted water (including via reuse)
<p>6. Workstream Bundelkhand - Integrated water resource management program</p> <p>Scoping mission to Bundelkhand</p> <p>Formal mandate from GoUP to address Bundelkhand water situation.</p> <p>Formation of multi-stakeholder group with 1st multi-stakeholder meeting in Jhansi.</p>	<p>a) 2nd Multi-stakeholder workshop</p> <p>b) Scoping visit and concept note for Integrated micro irrigation in Bundelkhand</p>	<p>a) Comprehensive mapping of water reservoirs, Jhansi</p> <p>b) Multi-stakeholder workshop to channelize Israeli technologies in Bundelkhand (17 Apr) resulting in concept notes on potential technologies</p> <p>c) Project proposal on Integrated micro irrigation in Bundelkhand</p> <p>d) GO⁵ issued, formalizing MSP for UP with a focus on Bundelkhand</p>	<p>a) Preparatory arrangements for Integrated micro irrigation in Bundelkhand</p> <p>b) 1st Steering Board meeting</p> <p>a) Concept notes on market linkages, circular fruit economy for pvt sector entry in Bundelkhand.</p>	<p>a) Project under implementation - Integrated micro irrigation in Bundelkhand</p> <p>b) Working groups established focusing on the 6 verticals of the Bundelkhand-Integrated water resource management program</p> <p>c) Prep arrangements for proposals on market linkages,</p>	<ul style="list-style-type: none"> GO issued, formalizing MSP for UP with a focus on Bundelkhand 1st Steering Board meeting Project under implementation - Integrated micro irrigation in Bundelkhand 3 Concept notes and 2 proposals on 6 verticals of the Bundelkhand-Integrated water resource management program approved by MSP

⁵ GO = Government Order

Bangladesh

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 results
<p>Bangladesh State Partnership Governance</p> <p>- Steering board (SB) set up with 2 MSP SB meetings in 2016 and 2 in 2017</p> <p>- Work-Stream on Industrial Water and Wastewater fully functional</p>	<p>- SB meeting</p>		<p><i>SB meeting</i></p>		<p><i>- Bangladesh Water MSP operational and prioritized by stakeholders</i></p>
<p>1. Water Governance and Sustainability Work-Stream</p> <p>- Approval of key recommendations for implementing water clearance through Water Resources Planning Organization (WARPO) by the NSB. Government agreed to initiate Capacity Building project.</p> <p>- Approval of the revised draft Rules of the Bangladesh Water Act by Executive Committee to the National Water Resources Council headed by the Minister of Water Resources.</p> <p>- Approval of the summary Position</p>	<p>- Setup a high-level committee to lead the initiative on Valuing Water. The NSB proposed the Principal Coordinator, SDG Affairs, PMO to chair the committee.</p> <p>- Pilots/demonstrations for agriculture water use under the Economic Policy Incentives study to be handed over to the Agriculture Water Work-Stream for further development and implementation.</p>	<p>- Setup of high-level committee to lead the initiative on Valuing Water</p> <p>- <i>WS Meeting</i></p>	<p>- Adoption of Rules for the Bangladesh Water Act 2013, and concept for Institutional Strengthening Preliminary Development Project Proposal (PDPP) approved (by WS)</p>	<p>- <i>Approval of Institutional Reform for WARPO project approved (by Govt of Bangladesh)</i></p> <p>- <i>WS Meeting</i></p>	<p>- <i>Preparatory arrangements established for implementation of Institutional Reforms (revised Rules, revised organogram, capacity building project)</i></p>

Bangladesh

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 results
<p>Paper on Valuing Water and Formation of a High-Level Coordination Committee headed by Principal Coordinator, SDG Affairs, Prime Minister's Office to finalize the Position Paper and implement recommendations</p>					
<p>2. Greater Dhaka Watershed Restoration Work-Stream</p> <p>- Approval of the concept note on urban wastewater management by the NSB and prioritization of Gazipur City Corporation for a pilot project on wastewater treatment and fecal sludge management by Local Government Division, Ministry of Local Government, Rural Development and Cooperatives by SB</p> <p>- Approval of concept note on industrial effluent treatment by the SB and establishment of CETP FMF by Bangladesh Economic Zone</p>	<p>- Approval for implementation arrangement for the Detailed Feasibility Study for Gazipur City Corporation (GCC) Wastewater Treatment and Fecal Sludge Management project</p> <p>- Piloting of innovative and replicable approach to project financing and implementation mechanisms for municipal wastewater treatment and fecal sludge management with potential for nation-wide up-scaling</p>	<p>- High Level meeting including the Principal Coordinator (Prime Minister's Office), CEO PPP Authority and Secretary Local Government Division planned to make decision on PPP approach for GCC project</p> <p>- Setup of Project Coordination Committee to oversee and monitor Detailed Feasibility Study for GCC project.</p> <p>- Agreement finalized with Bangladesh University of Engineering and Technology (BUET) and Department of Environment (DoE) on execution of Detailed Technical Study</p>	<p>- WS Meeting</p> <p>- Implementation arrangement for Detailed Technical Study by BUET on enhanced Water Quality Monitoring Systems in place</p>	<p>- Implementation arrangements and budget finalized for 1-2 interventions</p> <p>- Commencement of Detailed Feasibility Study for GCC project</p>	<p>- Preparatory arrangements established for implementation of 1-2 prioritized interventions related to Urban Wastewater Solutions and Water Quality Monitoring Systems</p>

Bangladesh

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 results
<p>Authority to facilitate PPPs</p> <p>- Approval of Concept Note on enhanced Water Quality Monitoring System by SB</p>					
<p>3. Agri-Water Work-Stream</p> <p>- SB approved recommendations of Scoping study on North West Region: Enhancing Agro-Water Productivity and Reducing Groundwater Extraction including formation of regional Multi-Stakeholder Partnership</p> <p>- Pilot project to introduce water-efficient solutions in the Barind initiated in collaboration with BWP and Coca-Cola Foundation (\$200,000 from Coca-Cola Foundation).</p>	<p>- Pilot project to introduce water-efficient solutions in the Barind initiated in collaboration with BWP and Coca-Cola Foundation initiated. Implementation partners and teams (DASCOH, SYNJENTA Foundation) mobilized and preparatory arrangements in place.</p> <p>- Launch of Regional - Barind Integrated Landscape Transformation (BILT) MSP</p>	<p>- WS Meeting</p> <p>- <i>BILT-MSP meeting approves priority action items</i></p>	<p>- Working Committees for BILT-MSP formed and operational</p>	<p>- Concept Note on flagship project for North-West approved (by SB)</p> <p>- Proposals developed and approved (by SB) on agri-water efficient technologies and practices for the South-West region</p> <p>- Preparatory arrangements for funding and implementation of pilot program formalized</p>	<p>- Proposals developed and approved (by SB) on agri-water efficient technologies and practices for the South-West region</p> <p>- Pilot agri-water interventions initiated</p>
<p>4. Industrial Water and Wastewater Work-Stream (NEW WS)</p> <p>- Approval (by WS) on on-going activities with Bangladesh Economic Zones Authority (BEZA)</p>	<p>- Approval of ToR for Industrial Water and Waste Water (IWW) Work-Stream</p> <p>- Successful shortlisting of reputable firms</p>	<p>- WS Meeting</p> <p>- Joint action plan with IFC and GiZ developed for BEZA</p>	<p>- PPP Transaction Advisor for Mirsharai 2A Economic Zone hired</p> <p>- Operational Manual for CETP</p>	<p>- WS Meeting</p> <p>- Approval of Groundwater Modelling Study (by WS)</p>	<p>- Preparatory arrangements established for implementation of 1-2 prioritized interventions related to Industrial water use, Wastewater treatment and reuse</p>

Bangladesh

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 results
<ul style="list-style-type: none"> - A unit for PPP facilitation in Central Effluent Treatment Plants setup by BEZA - Hiring of PPP Transaction Advisor by BEZA for Mirsharai 2A CETP underway - Approval (by WS) ToR for study on Groundwater Modelling for greater Dhaka area (\$26,000 funded by H&M) 	<ul style="list-style-type: none"> for PPP transaction advisor for Mirsharai 2A CETP by BEZA - Implementation team by Bangladesh Water Partnership (BWP) in place to conduct Groundwater Modelling Study 		<ul style="list-style-type: none"> Facilitation and Monitoring Unit approved by BEZA - Capacity of CETP Facilitation and Monitoring Unit of BEZA to roll-out CETPs enhanced through training programs 	<ul style="list-style-type: none"> - CETP FMU start process of hiring PPP Transaction Advisor(s) for 1-2 forthcoming Economic Zones 	
<p>5. Bangladesh Delta Plan (BDP) 2100</p> <ul style="list-style-type: none"> - Bangladesh Delta Plan MoU signed, June 2015 - Investment Plan for the BDP 2100 finalized (in collaboration with WB) and submitted to the Planning Commission, GoB 		<ul style="list-style-type: none"> -Discussion with government on progress of Investment Plan adoption 		<ul style="list-style-type: none"> - Government taking measures to adopt the Investment Plan 	<ul style="list-style-type: none"> - PPP opportunities identified for further development

Mongolia

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
<p>Multi Stakeholder Partnership Governance on River Basin Level</p>	<ul style="list-style-type: none"> -Revision of RBC guidelines through Multi Stakeholder Process 	<ul style="list-style-type: none"> Establishment of MSP on River basin level 	<ul style="list-style-type: none"> Monitoring on establishing RB MSPs, 	<ul style="list-style-type: none"> Second SB meeting of local RB MSP 	<ul style="list-style-type: none"> -MSPs on local level (2 – 3 pilots)

Mongolia

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
Existing River Basin Counsel Guidelines improved including MSP on RB/Local Level	-Approval of Guidelines by Gov	Capacity building - trainings for establishing of RBC - MSP in 2 pilot regions (Toul, South Gobi Water Basin)	Transform existing RBC to MSP in 2 local RB: Tuul and South Gobi	Facilitate sharing water data in Gobi and UB area based on existing National Database	-Stakeholder Partnership through MSPs to local water management WRG concept transferred to local level
Enable legal environment for Waste Water Reuse and Water Efficiency Development of National Standards for Waste Water Reuse	Elaboration of National Standards for Waste Water Reuse	Plan implementation of 2 Waste Water Reuse project (MCS Coca Cola, Future Holdings Tanery and SGS)	-Implementation of two pilot projects of Waste Water Reuse -Plan Small Demonstration Project on treated water for toilet use in UB	Implementation of 2 pilot projects and demonstration project on treated water for toilet use. Eventually establish resource cell for waste water reuse	National Standard for Waste Water Reuse 2 – 3 Pilot projects for waste Water Reuse Projects implemented
Enabling financial and non-financial incentives in Water and Waste water pollution fee law Water and Waste water pollution fee law Amendments Bill developed and submitted to Parliament Non-financial Incentive- Golden drop award guideline drafted	Develop Golden Drop Award guidelines, relating discussion and approval -Organize World Water Day event on March 22, 2018 with MET and Mongolia Commercial Chambers and inform to the Stakeholders	Ongoing support for Parliament Sessions and Cabinet meetings for Water and Water Pollution Fee Law amendments and Guidelines	Support for enforcement of Water Pollution Fee Law amendments and Guidelines	Support for enforcement of Water Pollution Fee Law amendments and Guidelines	Clear Legal System of Polluter Pays Principle in Mongolia Improved financial and non-financial Incentives in Water Laws WRG concept realization for demand reduction and freshwater source conservation of Mongolia

Mongolia

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 Results
<p>To be discussed: Climate-Water-Private Sector Nexus (Mining company)</p> <p>Analyze and assess Climate Change - Water resources - sustainability of Mining Industry Nexus in Gobi Area</p> <p>Develop key recommendations for adaptation Climate Change and Sustainability of Mining Industry in Gobi Desert</p>		To be discussed:	To be discussed		

Vietnam

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of 2018 results
<p>Hydro-economic analysis published and disseminated</p> <p>Multi-stakeholder Advisory Board formed for stakeholder consultations and inputs on the analysis findings</p>	<p>2030WRG gains recognition on its analytical work from various government, CSO and private sector partners (via Vietnam Water Week and World Bank Water GP study on Vietnam Water Governance)</p>	<p>Broader stakeholders involved in the dissemination of the analysis via regional or national workshops</p> <p>Working relationship with World Bank Water GP identified and enhanced</p> <p>Joint synthesis paper developed with World Bank Water GP on water governance reform and opportunities for private sector participation</p>	<p>Strategy for the establishment of Multi-Stakeholder platform developed</p> <p>First work-streams identified through multi-stakeholder workshops</p>	<p>Multi-stakeholder partnerships at workstream level established with the support of government</p> <p>Concept notes for selected workstreams prepared</p>	<p>Multi-stakeholder partnerships at workstream level initiated</p> <p>First work-streams kicked off for Vietnam</p>

AFRICA REGION

South Africa					
Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
<p>MSP established in 2012 Three working groups fully established.</p>	<p>Hold management Committee meeting (2018)</p> <p>Internal progress and governance review</p>	<p>Management Committee meeting</p> <p><i>Steering Committee meeting</i></p> <p><i>Three-year plan approved by Management Committee and Steering Committee</i></p>	<p>Management Committee meeting</p> <p>Steering Committee meeting</p> <p>Two new potential partners participate in the SWPN; at least one of which will be a funding partner</p>	<p>Annual SWPN conference</p> <p>Management Committee meeting</p>	<p>Functional partnership governance, hosting and management arrangements mentioned</p> <p>Expanded program participation (by at least two organizations (one -CSO) and financial participation (by at least one organization)</p> <p>An annual work plan and 3-year strategy financed and implemented with partner buy-in.</p> <p>Overall program financing sought from new financing partners: (targeting P4G)</p>
	<p>Website contract issued</p>	<p>Website fully functional</p>			
<p>Water use efficiency and leakage reduction (WELR); Skills Development and Transformation (SDT)</p> <p>A program to reduce NRW building on the foundations of:</p> <ul style="list-style-type: none"> – No Drop program – Performance Based Contracting Tool 	<p>Hold working group meeting -SDT</p> <p>Partners agreement on one municipal NRW project.</p>	<p>Working group meetings to be held for WELR and SDT.</p> <p>Municipal partnership business cases/concept notes for Joburg, Estcourt and one more municipality (potentially Richards Bay)</p> <p>Strategy for placement of war on leaks graduates developed.</p>	<p>Strategy for placement of war on leaks graduates marketed to business and government</p>	<p>Working group meetings to be held for WELR and SDT</p> <p>Initiate municipal partnership business cases for at least 1 other municipality (potentially Newcastle)</p> <p>Potential project/activity for direct SWPN involvement from the war on leaks</p>	<p>Implementation of at least one NRW partnership project underway</p> <p>Three NRW project concepts in place with municipal and or another partner support</p> <p>Improved public and private stakeholder support for the war on leaks program</p> <p>SWPN website is the reference site of choice for NRW learning in South Africa</p>

South Africa

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
		<p>Develop concept note for integration of a NRW program into National Water and Sanitation Master Plan</p> <p>Complete NRW marketing study (PPIAF financed)</p>		<p>placement strategy identified</p> <p>NRW partnership learning event carried out and document lessons learned and new program integrated into National Water and Sanitation Master Plan</p> <p>Complete economic evaluation of the No Drop program.</p>	NRW partnerships are recognized in policy documents
<p>Agricultural Supply Chain Water (ASC): Growth in agricultural production is more water efficient and equitable.</p> <ul style="list-style-type: none"> – 55 million m³ saved from the Water Administration System (WAS) - Phase 2. – At least 25 million m³ saved from WAS Phase 3 (by 2020). 	<p>Prepare WAS Phase 2 close out project report.</p> <p>Initiate implementation of WAS Phase 3</p>	<p>Working group meeting to be held and WAS marketing event with WRC, DWS and others</p> <p>WAS Phase 2 economic evaluation completed and video developed.</p> <p>Business case for WAS revised.</p> <p>Phase 3 financing commitments secured from member contributions and 2030 WRG.</p>	WAS Phase 3 implementation underway	<p>Working group meetings to be held for ASC.</p> <p>WAS Phase 3 implementation underway</p> <p>Phase 3 financing commitments secured from primary SWPN funders - GIZ; and secondary funders: (1) Global Innovation Fund; and (2) Green Climate Fund.</p>	Water use efficiency in irrigation results fully demonstrated and scaling for project to be sustainable without SWPN support is initiated.
Wastewater Management	Develop wastewater treatment and reuse	<i>Working group meetings –EWWM and Sani</i>	Concept note for one sanitation	At least two wastewater treatment and	Increased policy attention on municipal wastewater treatment

South Africa

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
<p>(EWWM); and Sanitation (Sani). Established Mine Water Coordinating Body to drive sustainable mine closure and mine water management in Mpumalanga coalfields.</p> <p>Promotion of sustainable sanitation (decision needed on level of resourcing)</p>	partnership project concept note.	<p>Market study on wastewater treatment</p> <p>Pilot mine water for irrigation project underway with 2018 milestones established with project team</p>	demonstration project.	reuse partnership concept notes.	and reuse with potential projects for investment identified Implementation of mine water for irrigation project achieving results with targets established for water reuse volumes.
<p>Others: A responsive SWPN that develops new ideas and program Drought response by business</p>			Business drought response scope of work developed	Business drought response scope of work implemented (linked to SWPN strategic areas)	Implementation of drought response program by business.

Tanzania

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
<p>National partnership: Annual stakeholder's forum adopted by the government and</p>	Establish and facilitate National MSP	<p>Finalized partnership MoU with WB & MoWI</p> <p>Develop results framework for WSDP in connection to WRG, SDG and SADC</p> <p>Participate and lead in WSDP and DPG quarterly meetings esp. WRM component</p>	<p>Rollout the Results Framework for WSDP</p> <p>Work closely with WB to develop the WRM funding project design</p> <p>With TNC and DAWASCO/DAWASA design a Dar water fund</p>	Annual MSP co-convening with MoWI	<p>MoU signed and MSP mainstreamed in the government plans</p> <p>Funding for WSDP WRM component starts to flow based on the Results Framework</p>

Tanzania

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
<p>1. Kilimanjaro Water Stewardship Platform: KWSP cemented as the go-to forum for collaboration on WRM in the Pangani basin</p>	<p>KWSP Stakeholders quarterly meeting</p> <p>Irrigation pilot project identified</p>	<p>Drafting and finalization of SH Irrigation proposal</p> <p>Initiate pilot with TAHA, VECO (Ricolto)</p> <p>Rollout of SUWAMA project with GIZ, KiliFlora and others and hold annual general meeting</p>	<p>KWSP quarterly Stakeholders meeting</p> <p>Facilitate scaling up of SUWAMA around TPC/FTK areas (incl, fundraising with GIZ, FTK and others). and addressing water competition in Miwaleni and/or Kikuletwa flood water training.</p> <p>Formulation and strengthening of catchment committees</p>	<p>Support technical solutions development for irrigation pilot.</p> <p>Empower institutions to continue with SUWAMA and start to address WRM issues</p> <p>Facilitate clarification of water related laws and regulations in Kikuletwa catchment in collaboration with PBWB, GIZ and others</p>	<p>Implementation of one pilot SHF irrigation project with VECO, TADB and TAHA</p> <p>WRM Institutions empowered to discharge mandates incl. resolving Miwaleni spring water allocation conflicts</p> <p>Common understanding of roles and responsibilities in water related issues</p>
<p>2. Greater Ruaha Restoration Campaign: <i>GRRC active and partnership structure in place.</i></p>		<p>Facilitate convening of the Irrigation working group</p>	<p>Collect baseline data for water productivity</p> <p>Establish a working group on tourism initiatives to address upstream water issues.</p> <p>Formalize partnership with SAGCOT and WWF to increase resources to run GRRC platform</p>	<p>Irrigation pilot project identified.</p>	<p>Implementation of irrigation pilot project.</p> <p>Operational working group with tour operators in Ruaha catchment.</p> <p>GRRC Platform established and functional</p>
<p>3. National Irrigation financing: <i>Preparatory arrangements including signing of partnership agreements.</i></p>	<p>Support design and establishment of the National Irrigation Financing Facility linked with the catchment pilots with TADB, FSOT</p>	<p>Hold a stakeholders meeting (potentially linking with GRRC Irrigation WG)</p> <p>Irrigation pilot project identified</p>	<p>Develop concept note for technical support of smallholder Irrigation Initiative</p>		<p>NIFF established and TADB funds are channeled to project pipelines</p>

Kenya

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
<p>National Partnership: MSP established in 2015, working groups operational across all focus areas, and two partnerships launched (KIWA & MKEWP)</p>		MSP Governing Board meeting to be held on April 11 th		<i>MSP Governing Board meeting to be held on Oct 11th</i>	<p>Two MSP meetings held. New public-sector members brought to speed on 2030WRG initiatives.</p> <p>WBG participation at MSP secured.</p>
<p>1. Agriculture (Catchment partnerships): Mount Kenya Ewaso Water Partnership (MKEWP) established.</p>	<p>Finalize the MKEWP financial sustainability plan.</p> <p>Develop TOR for national coordination platform for collaborative management of water resources.</p>	<p>Feasibility reports for water conservation programs across 3 rivers.</p> <p>Development of structures and agreements signed for annual subscription by private sector members</p>	<p>Proposals developed for one conservation program.</p> <p>Secure additional funding streams for MKEWP partnership in alignment with the financial sustainability plan.</p> <p>Working group established for developing proposal in public-private collaboration in WRM</p>	<p>Proposal developed for public-private collaboration in WRM.</p>	<p>Working group established for public private collaboration in WRM</p> <p>Proposal for public private collaboration in WRM and funding partners identified.</p> <p>MKEWP secured additional funding stream.</p> <p>One project proposal developed for water conservation program for MKEWP</p>
<p>2. Agriculture (irrigation): Established working group, scoping / market research activities complete and potential partners identified.</p>	<p>Support transition of the EASIP (irrigation financing facility) from 2030 WRG to IFC-MAS.</p>	<p>Identify new focus areas for water efficiency program in agricultural water management (potential linkages with WB Water GP</p>	<p>Formulate working group with EASIP partners and any other new partners</p>	<p>Hold working group meeting.</p> <p>Formalize working group and initiate development of concept note.</p>	<p>Concept note developed for agricultural water efficiency.</p>

Kenya

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
		and Agri GP for scale up of EASIP)			
<p>3. Industrial water use: Kenya Industrial Water Alliance (KIWA) launched in partnership with GIZ IWaSP, Sept 2016.</p> <p>Development of incentives to promote waste water treatment and compliance.</p>	<p>Hold KIWA Steering committee meeting.</p> <p>Finalize proposal development for NCWSC Trade Waste effluent mechanism.</p>	<p>Signing of Cooperation agreement with NCWSC.</p> <p>Development of communications strategy for stakeholder engagement for trade waste effluent mechanism.</p>	<p>Development of new concept note for working group to promote water efficiency and waste water treatment leveraging local GCF partners and implementing entities.</p>	<p>Working group meeting held.</p> <p>Finalize concept note development for water efficiency and waste water treatment.</p> <p>Convene stakeholder engagement workshops for input on trade waste mechanism.</p>	<p>Proposal for water use efficiency and waste water treatment program.</p> <p>Establishment of a trade waste effluent mechanism within NCWSC.</p>
<p>4. Urban water management: Shift focus from replication of NO Drop to innovative financing models and private sector collaboration.</p>	<p>Develop concept note for assessing opportunities in promoting performance based contracts to address NRW challenges.</p>	<p>Hold Urban Water Management working group meeting feedback on draft concept note.</p>	<p>Finalise development of concept note for performance based contracting initiative.</p>	<p>Convene working group meeting to identify funding and implementing partners for performance based program.</p> <p>Identify pilot utilities</p>	<p>One program implemented for performance based contracting.</p>
<p>Other activities:</p>	<p>P4G conference Water Sector Technical Group presentation</p>	<p>Participating at the Africa Water Learning Week</p>		<p>Participating at AGRF conference. Convene joint session with WBG and IFC in smallholder commercial agriculture</p>	

Ethiopia

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
National partnership: No baseline	Appoint consultant for HEA Ethiopia Install governance structure and Advisory Group for HEA Ethiopia Kick-off HEA process	Convene Advisory Group meetings for HEA Convene national Multi-Stakeholder Forum together with MoWIE (under discussion) Present HEA findings	Based on HEA result, identify government and private sector champions and working group leads.	Ethiopia 2030WRG partnership in place for national partnership with agreed governance, working groups and national champions.	Ethiopia 2030WRG partnership in place for national partnership with agreed governance, working groups and national champions.

Latin America Region

Peru					
Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
Governance:	New Working Group on Green Infrastructure	MSP Steering Board meeting with the new 2030 WRG Program Manager		MSP Steering Board meeting	<p><i>MSP and WGs continuously operational</i></p> <p>Three Ministers on Steering Board with new representatives of private sector</p> <p>Six Working Groups operational</p>
a) Works for taxes		Working Group meeting		Working Group meeting	<p>OXI procedures totally streamlined opening opportunities for private sector to invest in prioritized government projects.</p> <p>Two media appearances</p>
b) Green Infrastructure	1 st meeting of Working Group	Forest Trends – USAID project seminar with a large number of stakeholders	Working Group meeting		<p>Improved awareness on Green Infrastructure</p> <p>Two media appearances</p>
c) Water responsible companies		Working Group meeting.	Two advocacy meetings to promote Blue Certificate.	Working Group Mtg.	<p>Six companies registered in ANA's 'Blue Certificate'; investing into water efficiency.</p> <p>Two media appearances</p>
Two new companies under implementation of Blue Certificate in 2018					
d) Guidelines for Dialogue processes to engage with local stakeholders in conflict areas	Policy Dialogue with OCDE lead by Ministry of Environment ongoing		Concept Note Preparation	<i>Working Group Mtg.</i>	Ministry of Environment leading methodology on social conflicts areas

Peru

Baseline	Q1 2018	Q2 2018	Q3 2018	Q4 2018	End of year results
e) Water policy reform group		Working Group Mtg.		<i>Working Group Mtg.</i>	Full proposal sent to Government for reforms in water institutions.
f) Climate change adaptation	WWF leading initiative with key stakeholders	Advocacy meetings for feedback on concept notes from 2017.		<i>Working Group Mtg.</i>	